

AN ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

00- 0 -1687

AN ORDINANCE AMENDING THE (INTERGOVERNMENTAL GRANT FUND) 2000 BUDGET BY ANTICIPATING AND APPROPRIATING FUNDS IN THE AMOUNT OF \$631,722.00 AMENDING THE 2001 BUDGET BY ANTICIPATING AND APPROPRIATING FUNDS IN THE AMOUNT OF \$663,308.00 AMENDING THE 2002 BUDGET BY ANTICIPATING AND APPROPRIATING FUNDS IN THE AMOUNT OF \$696,474.00 A TOTAL OF \$1,991,504.00 FOR THE PURPOSE OF OPERATING THE ATLANTA SELF-SUFFICIENCY ACTION PROGRAM (A.S.A.P) AND FOR OTHER PURPOSES.

WHEREAS, the Housing Authority of the City of Atlanta, Georgia (AHA) desires to enter into an Intergovernmental Agreement with the City of Atlanta pursuant to which the Atlanta Workforce Development Agency will assist AHA's Resident Service and Economic Development Division in coordinating the Atlanta Self-Sufficiency Action Program (A.S.A.P.) in AHA communities in accordance with the U.S. Department of Housing and Urban Development (HUD) and AHA regulations and guidelines; and

WHEREAS, an Intergovernmental Agreement with the City of Atlanta and AHA provides greater access for AHA residents to Department of Labor services, Workforce Investment, Welfare-to-Work resources and programs; and

WHEREAS, funding for the ASAP has been identified at an amount not to exceed \$631,722.00 year 2000, \$663,308.00 year two, and \$696,474.00 year three; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing estimated receipts in the Intergovernmental Grant Fund by \$631,722.00 year 2000, \$663,308.00 year two, and \$696,474.00 year three; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

**Section 1.** That the following positions, within the Department of Planning, Development and Neighborhood Conservation, Atlanta Workforce Development Agency (AWDA) be and the same are hereby created in the unclassified service and paid in 1B02 511001 Y71R0326QFJ0 effective October 1, 2000 to September 30, 2003.

<u>Position Number</u>	<u>Classification</u>	<u>Class Code</u>	<u>Pay Grade</u>
22037	AWDA Counselor	711008	13
22038	AWDA Counselor	711008	13
22039	AWDA Counselor	711008	13
22040	AWDA Counselor	711008	13
22041	AWDA Counselor	711008	13
22042	AWDA Program Supervisor	711007	18

**Section 2.** That the following positions, within the Department of Planning, Development and Neighborhood Conservation, Atlanta Workforce Development Agency (AWDA) in the unclassified service are transferred from 3P02 511001 Y71X0201JA90 to 1B02 511001 Y71R0326QFJ0 effective October 1, 2000 to September 30, 2003.

<u>Position Number</u>	<u>Classification</u>	<u>Class Code</u>	<u>Pay Grade</u>
00070	E&T Counselor	711001	11
00071	E&T Counselor	711001	11
00072	E&T Counselor	711001	11
17274	E&T Counselor	711001	11
17275	E&T Counselor	711001	11
09468	Office Assistant	112001	05

**Section 3.** That the expansion of the Atlanta Self Sufficiency Program necessitates the hiring of additional personnel in the unclassified service to be identified and created within the Department of Planning, Development and Neighborhood Conservation, Atlanta Workforce Development Agency (AWDA).

**Section 4.** That pursuant to Section 7-4112, Auto allowance Code of Ordinance, City of Atlanta, auto allowance expenses for the positions listed shall be charged to and paid from Fund Account Number 1B02 527005 Y71R0326QFJ0 effective upon approval by City council.

<u>Position Number</u>	<u>Classification</u>	<u>Class Code</u>	<u>Pay Grade</u>
22037	AWDA Counselor	711008	13
22038	AWDA Counselor	711008	13
22039	AWDA Counselor	711008	13
22040	AWDA Counselor	711008	13
22041	AWDA Counselor	711008	13
22042	AWDA Program Supervisor	711007	18
00070	E&T Counselor	711001	11
00071	E&T Counselor	711001	11
00072	E&T Counselor	711001	11
17274	E&T Counselor	711001	11
17275	E&T Counselor	711001	11
09468	Office Assistant	112001	05

**Section 5.** That all positions contained herein shall be subject to the availability of funds within a contract between the City of Atlanta and the Housing Authority of the City of Atlanta (AHA) for implementation of A.S.A.P., and said positions shall be terminated and abolished at such time as funding is no longer available to fund said positions.

**Section 6.** That the Mayor, City of Atlanta, or his designee is hereby authorized to fill the following positions at a certain step of the assigned pay grade, effective upon approval by the Council:

<u>CLASSIFICATION TITLE</u>	<u>POS. Nos.</u>	<u>CLASS CODE</u>	<u>PAY GRADE</u>	<u>ANNUAL SALARY</u>
AWDA Counselor	22037	711008	13 (10)	\$39,935.00
AWDA Counselor	22038	711008	13 (2)	\$29,605.00
AWDA Counselor	22039	711008	13 (1)	\$28,314.00

AWDA Counselor	22040	711008	13 (1)	\$28,314.00
AWDA Counselor	22041	711008	13 (1)	\$28,314.00
AWDA Program Supervisor	22042	711007	18 (4)	\$39,964.00
E&T Counselor	00070	711001	11 (1)	\$25,593.00
E&T Counselor	00071	711001	11 (1)	\$25,593.00
E&T Counselor	00072	711001	11 (1)	\$25,593.00
E&T Counselor	17274	711001	11 (1)	\$25,593.00
E&T Counselor	17275	711001	11 (1)	\$25,593.00
Office Assistant	09468	112001	05 (1)	\$17,428.00

**Section 7.** That the 2000,2001 and 2002 (Intergovernmental Grant Fund) Budget be and is hereby amended as follows:

#### **ADD TO ANTICIPATIONS**

1B02	J53X0210QFJ0 63****	Atlanta Housing Authority A.S.A.P. 2000 Local Grant Entitlement	<u>\$631,722.00</u>
1B02	J53X0210QFJ0 63****	Atlanta Housing Authority A.S.A.P. 2001 Local Grant Entitlement	<u>\$663,308.00</u>
1B02	J53X0210QFJ0 63****	Atlanta Housing Authority A.S.A.P. 2002 Local Grant Entitlement	<u>\$696,474.00</u>
		Total	<u>\$1,991,504.00</u>

#### **TRANSFER TO APPROPRIATIONS**

1B02	Y71R0326QFJ0 71***** 72**** 75****	2000 Atlanta Housing Authority A.S.A.P. 2000 Personnel Services 2000 Operating Expense 2000 Internal Service Expense	\$529,449.00 \$ 94,000.00 <u>\$ 8,273.00</u> <u>\$631,722.00</u>
1B02	Y71R0326QFJ0 71***** 72**** 75****	2001 Atlanta Housing Authority A.S.A.P. 2001 Personnel Services 2001 Operating Expense 2001 Internal Service Expense	\$555,921.00 \$ 98,700.00 <u>\$ 8,687.00</u> <u>\$663,308.00</u>
1B02	Y71R0326QFJ0 71***** 72**** 75****	2002 Atlanta Housing Authority A.S.A.P. 2002 Personnel Services 2002 Operating Expense 2002 Internal Service Expense	\$583,717.00 \$103,635.00 <u>\$ 9,121.00</u> <u>\$696,473.00</u>

**Section 5.** That all ordinances or parts of ordinances in conflict herewith be and the same hereby are repealed.



## CITY OF ATLANTA

BILL CAMPBELL  
MAYOR

WORKFORCE DEVELOPMENT AGENCY  
818 POLLARD BOULEVARD, SW · ATLANTA, GEORGIA 30315  
404-658-9675 · Fax 404-658-7388

HOWARD H. ATKINS  
Commissioner

### TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

(For review & distribution to Executive Management)

Commissioner Signature: [Signature]

Directors Signature: [Signature]

From: Originating Dept: DPDNC/AWDA

Contact (name): Geraldine Jeffrey / (404)-658-9675

Committee(s) of Purview: Community Dev'l/HR

Deadline: 10/09/00

City Council Meeting Date: 11/06/00

#### CAPTION:

AN ORDINANCE BY  
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#### BACKGROUND/PURPOSE/DISCUSSION:

#### FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by Mayor's Office: 10/9/00

Reviewed: [Signature]

Submitted to Council: \_\_\_\_\_